

**Annual Procurement Plan, Works, FY:2020-21**

Budget : Development

Ministry/Division: Prime Minister's Office  
 Agency: Bangladesh Economic Zones Authority (BEZA)  
 Procuring Entity Name & Code: Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA  
 Project/Programme Name and Code: Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA

Package No.	Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka in Lac)	Time code for process		Advertise Prequalification	Invitation/Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
								Planned Dates	Actual Dates										
1																			
WD1-BSMSN-BEZA	Road and Storm Water Network for Mirsarai-2A EZ	km	10 (Road) & 18 (Drain)	OTM (CB)	CCCP	IDA	20500.00	Planned Dates			01-05-21	15-06-21	15-07-21	14-08-21	21-08-21	11-09-21	133	11-03-24	
								Actual Dates					30	30	7	21		912	
WD12-BSMSN-BEZA	Central Effluent Treatment Plant	MLD	48	OTM (CB)	CCCP/CCEA	IDA	20400.00	Planned Dates		11-04-21	25-06-21	24-08-21	23-10-21	22-12-21	29-12-21	19-01-22		208	19-01-24
								Actual Dates			75	60	60	60	7	21		730	
<b>Total of Works</b>							<b>40900.00</b>												

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**Annual Procurement Plan\_Goods\_FY:2020-21**

Budget : Development

Ministry/Division  
 Agency  
 Procuring Entity Name & Code  
 Project/Programme Name and Code

Prime Minister's Office  
 Bangladesh Economic Zones Authority (BEZA)  
 Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA  
 Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA

Package No.	Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka in Lac)	Time code for process	Not Used in Goods	Invitation/Advice Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1-BSMSN-BEZA	Furniture and Fixtures	N/A	LS	OTM (NCB)	PD	IDA	416.00	Planned Dates		15-05-21	14-06-21	14-07-21	11-08-21	18-08-21	08-09-21		08-10-21
GD2-BSMSN-BEZA	Office Equipment	LS	LS	OTM (NCB)	PD	IDA	33.00	Planned Dates Planned Days Actual Dates		15-05-21	14-06-21	14-07-21	11-08-21	18-08-21	08-09-21		08-10-21
GD4-BSMSN-BEZA	Computer and Accessories (Desktop-60, Laptop-35, Tab 10, Printer-05, Photocopier-10, and Scanner-15)	Set	1	OTM (NCB)	PD	IDA	250.00	Planned Dates Planned Days Actual Dates		01-06-21	01-07-21	31-07-21	28-08-21	04-09-21	25-09-21		25-10-21
GD10-BSMSN-BEZA	Camera & Accessories	LS	LS	RFQ	PD	IDA	5.00	Planned Dates Planned Days Actual Dates		15-05-21	14-06-21	14-07-21	29-07-21	05-08-21	26-08-21		25-09-21
GD11-BSMSN-BEZA	Motor Vehicle (Motorcycle)	No.	27	OTM (NCB)	PD	GOB	38.00	Planned Dates Planned Days Actual Dates		20-05-21	19-06-21	19-07-21	18-08-21	25-08-21	15-09-21		15-10-21
GD12-BSMSN-BEZA	Speed boat	No.	1	OTM (NCB)	PD	GOB	40.00	Planned Dates Planned Days Actual Dates		21-05-21	20-06-21	20-07-21	19-08-21	26-08-21	16-09-21		16-10-21
<b>Total of Goods</b>							<b>782.00</b>										

Annual Procurement Plan\_Services\_FY:2020-21

Ministry/Division  
Agency  
Procuring Entity Name & Code  
Project/Programme Name and Code

Prime Minister's Office  
Bangladesh Economic Zones Authority (BEZA)  
Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA  
Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA

Package No.	Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka in Lac)	Time code for process	Advertise EDI	Issue RFP	Technical Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2 Services (Consultancy Firm)	3	4	5 Direct Selection	6 PD	7 IDA	8 930.00	9 Planned Dates Planned Days	10 01-04-21	11 22-04-21	12 06-06-21	13 27-07-21	14 24-08-21	15 03-08-21	16 24-08-21	17 21-09-21	18 21-09-21	19 31-12-25	
	3 CETP Transaction Advisory Service	Item	1					Planned Dates Planned Days			45 21	30 21	21 21	7 21	21 21	28 28	173 173	1562 1562	
	4 Selection of Design and Supervision Consultant (TAS Firm)	Item	1	QCBS (ICB)	CGPP	IDA	7500.00	Planned Dates Planned Days	01-05-21	22-05-21	06-07-21	05-08-21	26-08-21	02-09-21	23-09-21	21-10-21	28 28	173 173	31-12-25 1532
	5 Environmental & Social Consultancy Services (Lot1)	Item	1	QCBS (ICB)	HOPE	IDA	1500.00	Planned Dates Planned Days	01-05-21	22-05-21	06-07-21	05-08-21	26-08-21	02-09-21	23-09-21	21-10-21	28 28	173 173	31-12-25 1532
	6 Sub Total (Firm)						10000.00	Actual Dates											
	7 Individual Consultants																		
	8 Jr. Procurement Consultant (3 nos.)	MM	174	Open (ICS)	HOPE	IDA	532.00	Planned Dates Planned Days	01-04-21	15-04-21	13-05-21	12-06-21	03-07-21	10-07-21	31-07-21	28-08-21	149 149	1586 1586	
	9 Financial Management Specialist (2 nos.)	MM	118	Open (ICS)	HOPE	IDA	472.00	Planned Dates Planned Days	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21	28 28	149 149	1572 1572
	10 Monitoring & Evaluation Consultant (1 no.)	MM	60	Open (ICS)	PD	IDA	240.00	Planned Dates Planned Days	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21	28 28	149 149	1572 1572
	11 Social Consultant (1 no.)	MM	60	Open (ICS)	PD	IDA	240.00	Planned Dates Planned Days	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21	28 28	149 149	1572 1572
	12 Environmental Consultant (1 no.)	MM	60	Open (ICS)	PD	IDA	240.00	Planned Dates Planned Days	01-05-21	15-05-21	12-06-21	12-07-21	02-08-21	09-08-21	30-08-21	27-09-21	28 28	149 149	1556 1556
	13 Junior Architectural Consultant (for Comp. 2) (1 no.)	MM	58	Open (ICS)	PD	IDA	130.50	Planned Dates Planned Days	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21	28 28	149 149	1572 1572
	14 Sub-total (Individual Services (Outsourcing Firm))						1844.50	Actual Dates											
	15 Manpower (Special Service 1) Outsourcing (Lot-1)	No.	17	Open (National)	PD	IDA	444.70	Planned Dates Planned Days	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21	28 28	149 149	1572 1572
	16 Manpower (Special Service 2 & 3) Outsourcing (Lot-2)	No.	29	Open (National)	PD	IDA	509.23	Planned Dates Planned Days	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21	28 28	149 149	1572 1572
	17 Manpower (Category 1-5) Outsourcing (Lot-3)	No.	46	Open (National)	PD	IDA	551.15	Planned Dates Planned Days	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21	28 28	149 149	1572 1572
	18 Sub-total (Outsourcing Firm)						1505.10	Actual Dates											
	19 Grand Total:						13349.60												