

Annual Procurement Plan_Works_FY:2020-21

Budget : Development

Ministry/Division: Prime Minister's Office
 Agency: Bangladesh Economic Zones Authority (BEZA)
 Procuring Entity Name & Code: Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA
 Project/Programme Name and Code: Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA

Package No.	Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka in Lac)	Time code for process		Advertise Prequalification	Invitation/Advance Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Planned Dates	Actual Dates									
1							8	9		10	11	12	13	14	15	16	17	18
WD1-BSMSN-BEZA	Road and Storm Water Network for Mirsarai-ZA EZ	km	10 (Road) & 18 (Drain)	OTM (ICB)	CCCP	IDA	20500.00	Planned Dates	01-05-21		15-06-21	15-07-21	14-08-21	21-08-21	11-09-21			11-03-24
								Planned Dates			45	30	30	7	21		133	912
								Actual Dates										
WD12-BSMSN-BEZA	Central Effluent Treatment Plant	MLD	48	OTM (ICB)	CCCP/ICEA	IDA	20400.00	Planned Dates	25-06-21	11-04-21	24-08-21	23-10-21	22-12-21	29-12-21	19-01-22			19-01-24
								Planned Dates	75		60	60	60	7	21		208	730
								Actual Dates										
Total of Works							40900.00											

Annual Procurement Plan_Goods_FY:2020-21

Budget : Development

Ministry/Division
 Agency
 Procuring Entity Name & Code
 Project/Programme Name and Code

Prime Minister's Office
 Bangladesh Economic Zones Authority (BEZA)
 Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA
 Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA

Package No.	Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka in Lac)	Time code for process		Not Used in Goods	Invitation/Advice Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Completion of Contract	Time for Completion of Contract
								Planned Dates	Actual Dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1-BSMSN-BEZA	Furniture and Fixtures	N/A	LS	OTM (NCB)	PD	IDA	416.00	Planned Dates			14-06-21	14-07-21	11-08-21	18-08-21	08-09-21		08-10-21	
GD2-BSMSN-BEZA	Office Equipment	LS	LS	OTM (NCB)	PD	IDA	33.00	Planned Dates Planned Days Actual Dates			14-06-21 30	14-07-21 30	11-08-21 28	18-08-21 7	08-09-21 21		08-10-21 30	
GD4-BSMSN-BEZA	Computer and Accessories (Desktop 60, Laptop 35, Tab-10, Printer-60, Photocopier-10, and Scanner-15)	Set	1	OTM (NCB)	PD	IDA	250.00	Planned Dates Planned Days Actual Dates			01-07-21 30	31-07-21 30	28-08-21 28	04-09-21 7	25-09-21 21		25-10-21 30	
GD10-BSMSN-BEZA	Camera & Accessories	LS	LS	RFQ	PD	IDA	5.00	Planned Dates Planned Days Actual Dates			14-06-21 30	14-07-21 30	29-07-21 15	05-08-21 7	26-08-21 21		25-09-21 30	
GD11-BSMSN-BEZA	Motor Vehicle (Motorcycle)	No.	27	OTM (NCB)	PD	GOB	38.00	Planned Dates Planned Days Actual Dates			19-06-21 30	19-07-21 30	18-08-21 30	25-08-21 7	15-09-21 21		15-10-21 30	
GD12-BSMSN-BEZA	Speed boat	No.	1	OTM (NCB)	PD	GOB	40.00	Planned Dates Planned Days Actual Dates			20-06-21 30	20-07-21 30	19-08-21 30	26-08-21 7	16-09-21 21		16-10-21 30	
Total of Goods							782.00											

Annual Procurement Plan_Services_FY:2020-21

Ministry/Division
 Agency
 Procuring Entity Name & Code
 Project/Programme Name and Code

Prime Minister's Office
 Bangladesh Economic Zones Authority (BEZA)
 Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA
 Bangabandhu Sheikh Mujib Shilpanagar (BSMSN) Development Project, BEZA

Package No.	Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost (Taka in Lac)	Time code for process		Advertise EOI	Issue RFP	Technical Opening opening	Technical Proposal Opening & Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Completion of Contract
								Planned Dates	Actual Dates									
1	Services (Consultancy Firm)	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
PMCI1 A-BSMSN-BEZA	CETP Transaction Advisory Service	Item	1	Direct Selection	PD	IDA	950.00	Planned Dates	01-04-21	22-04-21	06-06-21	06-07-21	27-07-21	03-08-21	24-08-21	21-09-21		31-12-25
								Actual Dates		21	45	30	21	7	21	28	173	1562
PMCI1 B-BSMSN-BEZA	Selection of Design and Supervision Consultant (T&S Firm)	Item	1	OCBS (ICB)	CCGP	IDA	7500.00	Planned Dates	01-05-21	22-05-21	06-07-21	05-08-21	26-08-21	02-09-21	23-09-21	21-10-21		31-12-25
								Actual Dates		21	45	30	21	7	21	28	173	1532
PMCI1 C-BSMSN-BEZA	Environmental & Social Consultancy Services (LC41)	Item	1	OCBS (ICB)	HOPE	IDA	1550.00	Planned Dates	01-05-21	22-05-21	06-07-21	05-08-21	26-08-21	02-09-21	23-09-21	21-10-21		31-12-25
								Actual Dates		21	45	30	21	7	21	28	173	1532
	Sub Total (Firm)						1860.00											
	Individual Consultants																	
IC-9 BSMSN-BEZA	Jr. Procurement Consultant (3 nos.)	MM	174	Open (ICB)	HOPE	IDA	522.00	Planned Dates	01-04-21	15-04-21	13-05-21	12-06-21	03-07-21	10-07-21	31-07-21	28-08-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1586
IC-12 BSMSN-BEZA	Financial Management Specialist (2 nos.)	MM	118	Open (ICB)	HOPE	IDA	472.00	Planned Dates	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1572
IC-14 BSMSN-BEZA	Monitoring & Evaluation Consultant (1 no.)	MM	60	Open (ICB)	PD	IDA	240.00	Planned Dates	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1572
IC-15 BSMSN-BEZA	Social Consultant (1 no.)	MM	60	Open (ICB)	PD	IDA	240.00	Planned Dates	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1572
IC-17 BSMSN-BEZA	Environmental Consultant (1 no.)	MM	60	Open (ICB)	PD	IDA	240.00	Planned Dates	01-05-21	15-05-21	12-06-21	12-07-21	02-08-21	09-08-21	30-08-21	27-09-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1556
IC-23 BSMSN-BEZA	Junior Architecture Consultant (for Comp. 2) (1 no.)	MM	58	Open (ICB)	PD	IDA	130.50	Planned Dates	15-04-21	29-04-21	27-05-21	26-06-21	17-07-21	24-07-21	14-08-21	11-09-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1572
IC-8 BSMSN-BEZA	Procurement Consultant (2 nos.)	MM	116	Open (ICB)	HOPE	IDA	580.00	Planned Dates	20-05-21	03-06-21	01-07-21	31-07-21	21-08-21	28-08-21	18-09-21	16-10-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1557
IC-6 BSMSN-BEZA	Legal Consultant (1 no.)	MM	58	Open (ICB)	PD	IDA	290.00	Planned Dates	15-05-21	29-05-21	26-06-21	26-07-21	16-08-21	23-08-21	13-09-21	11-10-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1542
IC-7 BSMSN-BEZA	Investment Promotion Consultant (1 no.)	MM	55	Open (ICB)	PD	IDA	275.00	Planned Dates	01-06-21	15-06-21	13-07-21	12-08-21	02-09-21	09-09-21	30-09-21	28-10-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1525
IC-21 BSMSN-BEZA	IT Consultant (1 no.)	MM	55	Open (ICB)	PD	IDA	192.50	Planned Dates	10-06-21	24-06-21	22-07-21	21-08-21	11-09-21	18-09-21	09-10-21	06-11-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1516
IC-20 BSMSN-BEZA	Skills Development Consultant (1 no.)	MM	55	Open (ICB)	PD	IDA	209.00	Planned Dates	20-06-21	04-07-21	01-08-21	31-08-21	21-09-21	28-09-21	19-10-21	16-11-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1506
IC-22 BSMSN-BEZA	Administrative Support Consultant (1 no.)	MM	60	Open (ICB)	PD	IDA	180.00	Planned Dates	20-06-21	04-07-21	01-08-21	31-08-21	21-09-21	28-09-21	19-10-21	16-11-21		31-12-25
								Actual Dates		14	28	30	21	7	21	28	149	1506
	Sub Total (Individual)						1844.50											
	Services (Outsourcing Firm)																	

Package No.	Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Value (Taka in Lac)	Time code for process	Advertise EOI	Issue RFP	Technical Opening opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Tech time to complete Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
PSI-BBSMN-BEZA	Manpower Outsourcing (Special Service-1), (Special Service-2 & 3) and (Category 1-5)	No.	92	Open (National)	PD	IDA	1505.10	Planned Dates Planned Dates Actual Dates	15-04-21	29-04-21 14	27-05-21 28	26-06-21 30	17-07-21 21	24-07-21 7	14-08-21 21	11-09-21 28	14-9	31-12-25 1572
	Self-total (Outsourcing Firm)						1505.10											
	Grand Total:						1505.10 13249.00											