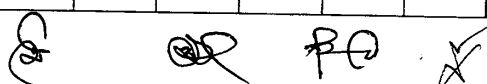


অংশক:  
ANNUAL PROCUREMENT PLAN  
For the Year 2021-22

পরিদৃষ্ট- 'খ'  
Budget/Revenue

Ministry/Division : Prime Minister's Office  
Agency : Bangladesh Economic Zones Authority  
Procuring Entity Name & Code

Package NO	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk	Time Code for Process	Not Used GOODS	Invite Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remark	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GR1	Laptop and Desk-top for BEZA	No	6	RFQ/OTM	HOPE	Own Fund	20.00	Planned Dates		27/09/2021	24/10/2021	7/11/2021	14/11/2021	21/11/2021	6/12/2021		38 Days		
								Planned Days											
								Actual Dates											
GR2	Annual Report for BEZA-2021	No	500	RFQ	HOPE	Own Fund	4.80	Planned Dates		28/09/2021	10/10/2021	10/10/2021	12/10/2021	12/10/2021			12 Days		
								Planned Days											
								Actual Dates											
GR3	Toners for BEZA	No	100	RFQ	HOPE	Own Fund	4.00	Planned Dates		5/10/2021	17/10/2021	17/10/2021	18/10/2021	18/10/2021			12 Days		
								Planned Days											
								Actual Dates											
GR4	Stationary Item of BEZA	No	N/A	RFQ	HOPE	Own Fund	4.70	Planned Dates		10/10/2021	20/10/2021	20/10/2021	21/10/2021	21/10/2021			15 Days		
								Planned Days											
								Actual Dates											
GR5	Notebook 2021 for BEZA	No	500	RFQ	HOPE	Own Fund	4.80	Planned Dates		20/10/2021	31/10/2021	31/10/2021	2/11/2021	2/11/2021			12 Days		
								Planned Days											
								Actual Dates											
GR6	Calendar for BEZA	No	500	RFQ	HOPE	Own Fund	4.70	Planned Dates		24/10/2021	3/11/2021	3/11/2021	4/11/2021	4/11/2021			12 Days		
								Planned Days											
								Actual Dates											
GR7	Brochure for BEZA	No	300	RFQ	HOPE	Own Fund	4.50	Planned Dates		25/10/2021	4/11/2021	4/11/2021	07/11/2021	07/11/2021			15 Days		
								Planned Days											
								Actual Dates											
GR8	Furniture for BEZA	No	15	E-GP/OTM	HOPE	Own Fund	1400.00	Planned Dates		2/3/2022	30/03/2022	13/04/2022	21/04/2022	28/04/2022	12/5/2022		65 Days		
								Planned Days											
								Actual Dates											
GR9	Desktop and Laptop	No	7	RFQ	HOPE	Own Fund	5.00	Planned Dates		17/11/2021	28/11/2021	28/11/2021	30/11/2021	30/11/2021			14 Days		
								Planned Days											
								Actual Dates											
GR10	Newsletter	No	200	RFQ	HOPE	own fund	4.90	Planned Dates		24/11/2021	5/12/2021*	5/12/2021	7/12/2021	7/12/2021			15 Days		
								Planned Days											
								Actual Dates											
GR11	Official Dress for Outsourcing Employees of BEZA	No		RFQ	HOPE	own fund	4.90	Planned Dates		9-Jun	16/06/2021	16/06/2021	20/06/2021	20/06/2021			17 Days		
								Planned Days											
								Actual Dates											
GR12	Toners for BEZA	No	100	RFQ	HOPE	Own Fund	5.00	Planned Dates		2/12/2021	12/12/2021	12/12/2021	14/12/2021	14/12/2021			13 Days		
								Planned Days											
								Actual Dates											
GR13	Stationary Item of BEZA	No	N/A	RFQ	HOPE	Own Fund	4.90	Planned Dates		2/3/2022	13/12/2022	13/12/2022	15/12/2022	15/12/2022			15 Days		
								Planned Days											
								Actual Dates											



GR14	Printer and Scanner	No	25	E-GP/OTM	HOPE	Own Fund	13.00	Planned Dates		2/1/2022	30/01/2022	15/02/2022	20/02/2022	27/02/2022	9/5/2022		60 Days	
								Planned Days										
								Actual Dates										
GR15	Photocopy Machine for BEZA	No	1	RFQ	HOPE	Own Fund	4.50	Planned Dates		9/12/2021	19/12/2021	19/12/2021	21/12/2021	21/12/2021			14 Days	
								Planned Days										
								Actual Dates										
GR16	Desktop, Laptop, Printer and Scanner	No	44	E-GP/OTM	HOPE	Own Fund	24.50	Planned Dates		6/10/2021	7/11/2021	22/11/2021	30/11/2021	9/12/2021	26/12/2021		70 Days	
								Planned Days										
								Actual Dates										
GR17	Newsletter for BEZA	No	12	Framework agreement	HOPE	Own Fund	48.00	Planned Dates		1/11/2021	17/11/2021	2/12/2021	22/12/2021	6/1/2022	20/01/2022			
								Planned Days										
								Actual Dates										
GR21	Digital Display, Webcam, Headphone, Video Conferencing	No	12	E-GP/OTM	HOPE	Own Fund	23.00	Planned Dates		8/11/2021	7/12/2021	21/12/2021	29/12/2021	5/1/2022	20/01/2022		85 Days	
								Planned Days										
								Actual Dates										
GR22	Almirah	No	3	RFQ	HOPE	Own Fund	3.20	Planned Dates		12/9/2021	23/09/2021	23/09/2021	26/09/2021	26/09/2021			15 Days	
								Planned Days										
								Actual Dates										
GR23	Citizen Charger	No	1	RFQ	HOPE	Own Fund	3.00	Planned Dates		3/3/2022	13/03/2022	13/03/2022	15/03/2022	15/03/2022			14 Days	
								Planned Days										
								Actual Dates										
GR24	Superior	No	1	RFQ	HOPE	Own Fund	4.00	Planned Dates		7/2/2022	17/02/2022	17/02/2022	20/02/2022	20/02/2022			15 Days	
								Planned Days										
								Actual Dates										
GR25	Program Organizing	No	1	RFQ	HOPE	Own Fund	4.50	Planned Dates		4/4/2022	14/04/2022	14/04/2022	17/04/2022	17/04/2022			15 Days	
								Planned Days										
								Actual Dates										
GR26	Tree Plantation	No	1	RFQ	HOPE	Own Fund	5.00	Planned Dates		11/1/2022	23/01/2022	23/01/2022	25/01/2022	25/01/2022			14 Days	
								Planned Days										
								Actual Dates										
GR27	Vault	No	1	RFQ	HOPE	Own Fund	3.50	Planned Dates		10/5/2022	22/05/2022	22/05/2022	24/05/2022	24/05/2022			15 Days	
								Planned Days										
								Actual Dates										
GR28	ICT Equipment	No	15	E-GP/OTM	HOPE	Own Fund	1500.00	Planned Dates		2/5/2022	30/03/2022	13/04/2022	21/04/2022	28/04/2022	12/5/2022		65 Days	
								Planned Days										
								Actual Dates										
GR24	Citizen Charger	No	1	RFQ	HOPE	own fund	0.80	Planned Dates		5/11/2020	14/11/2020	14/11/2020	25/11/2020	25/11/2020			20 Days	
								Planned Days										
								Actual Dates										





Total Goods

3109.20

WD1	Resettlement work in Mirasrai EZ	N/A	1	OTM	PMO	BEZA	2500.00	Planned Dates		15/09/21	30/10/2021	20/11/2021	30/11/2021	10/12/2021	25/12/2021				
								Planned Days			20	20	10	10	15	100days	9 Months		
								Actual Dates											
WD2	Resettlement work in Sonadia EZ	N/A	1	OTM	PMO	BEZA	4200.00	Planned Dates		15/09/21	30/10/2021	20/11/2021	30/11/2021	10/12/2021	25/12/2021				
								Planned Days			45	20	10	10	15	100days	9 Months		
								Actual Dates											
WD3	Ground water Treatment plant at Shreehatia EZ (10MLD)	NO	1	N/A	N/A	BEZA	1900.00	Planned Dates											Delegated to DPHE
								Planned Days											
								Actual Dates											





Handwritten signatures and initials are present below the table.

WD4	Ground water Treatment plant at Jamalpur EZ (10MLD)	NO	1	N/A	N/A	BEZA	1900.00	Planned Dates												Delegated to DPHE			
								Planned Days															
								Actual Dates															
WD5	Street Lightening at Shreechatto EZ	Meter	564	N/A	N/A	BEZA	36.53	Planned Dates													Delegated to DPHE		
								Planned Days															
								Actual Dates															
WD6	Entry Gate at Shreechatto EZ	NO	1	OTM	HOPE	BEZA	384.86	Planned Dates	15/9/21	30/10/201	20/11/2021	30/11/2021	10/12/2021	25/12/21						6Months			
								Planned Days		45	20	10	10	15	100days								
								Actual Dates															
WD7	Retraining works of Vertical Extension for Administrative Interior Design and Decoration works of Administrative Building of Renovation work of Dormitory Building-1 And Building-2 for	N/A	1	OTM	BEZA	BEZA	504.21	Planned Dates														BEZA	
								Planned Days	21-Jul	21-Aug	21-Sep	21-Sep	21-Sep	21-Oct									
								Actual Dates	13.07.2021	17.08.2021	07.09.2021	14.09.2021	21.09.2021	12.10.2021	5 Montys	18 Montys							
WD8	Renovation work of Dormitory Building-1 And Building-2 for	N/A	1	OTM	BEZA	BEZA	100.58	Planned Dates	21-Sep	21-Nov	21-Nov	21-Dec	21-Dec	Jan-22								BEZA	
								Planned Days	1 Montys	2 Montys	21 days	7 days	7 days	21days	5 Montys	12 Montys							
								Actual Dates															
WD9	Sub Soil Investigation at Goppsalgany EZ	N/A	1	RFQ	BEZA	BEZA	1.36	Planned Dates	21-Sep	21-Sep	21-Sep	21-Sep	21-Oct	21-Oct	21-Oct	21-Oct						BEZA	
								Planned Days	1 Montys	15 days	7days	5 days	7 days	1 days	3 days	2 Montys							
								Actual Dates															
WD11	Interior Decoration at BIDA Bhaban	1	1	OTM	HOPE	BEZA	450.00	Planned Dates	09.09.201	04.10.2021	18.10.2021	01.11.2021	08.11.2021	22.11.2021								BEZA	
								Planned Days															
								Actual Dates															
WD12	Geo-Referencing work of Jamalpur EZ & Mongla SEZ	1	1	RFQ	HOPE	BEZA	4.00	Planned Dates	05.10.2021	17.10.2021	24.10.2021	31.10.2021	07.11.2021	14.11.2021								BEZA	
								Planned Days															
								Actual Dates															
WD13	Construction of Boundary wall at CEIZ, Anowara	1	1	OTM	HOPE	BEZA	2000.00	Planned Dates	02.01.2022	51.01.2022	21.02.2022	07.03.2022	14.03.2022	11.04.2022								BEZA	
								Planned Days															
								Actual Dates															
WD14	Replacement & Maintenance of nos. Lift at Mongla EZ	1	1	RFQ	HOPE	BEZA	4.00	Planned Dates	16.09.2021	30.09.2021	07.10.2021	14.10.2021	21.10.2021	28.10.2021								BEZA	
								Planned Days															
								Actual Dates															
WD15	Yearly servicing and Maintenance of 1 nos. Lift at Mongla EZ	1	1	RFQ	HOPE	BEZA	5.00	Planned Dates	16.09.2021	30.09.2021	07.10.2021	14.10.2021	21.10.2021	28.10.2021								BEZA	
								Planned Days															
								Actual Dates															
WD16	Billboard at EZ	No	1	RFQ	HOPE	Own Fund	4.80	Planned Dates	10/10/2021	21/10/2021	21/10/2021	24/10/2021	24/10/2021									BEZA	
								Planned Days															
								Actual Dates															
WD17	Billboard at EZ	No	1	RFQ	HOPE	Own Fund	4.50	Planned Dates	9/3/2022	20/03/2022	20/03/2022	22/03/2022	22/03/2022									BEZA	
								Planned Days															
								Actual Dates															
WD18	Installation of CCTV and surveillance at Sabrang SER	No	1	RFQ	HOPE	Own Fund	3.00	Planned Dates	16/08/2021	26/08/2021	26/08/2021	2/9/2021	2/9/2021									BEZA	
								Planned Days															
								Actual Dates															
WD19	Construction of 1.5 km Road and 20 meter RCC	Item	1	OTM	HOPE	Own Fund	1416.00	Planned Dates															BEZA
								Planned Days															
								Actual Dates	24.08.2020	15.09.2020	05.10.2020	05.10.2020	13.10.2020	04.11.2020									Ongoing

WD20	Construction of 50 m PC Girder Bridge and 4km	Item	1	OTM	PMO	Own Fund	6002.00	Planned Dates											
								Planned Days											
								Actual Dates	19.10.2020	23.11.2020	02.02.2021	03.03.2021	11.03.2021	04.04.2021					Ongoing
WD21	Construction of Roads, Bridge and Drains at	Item	2	OTM	PMO	Own Fund	10000.00	Planned Dates											
								Planned Days											
								Actual Dates	26.01.2021	15.03.2021	06.06.2021	14.07.2021	01.08.2021	25.08.2021					Ongoing
WD22	Construction of 3.4 km embankment from CP	Item	1	OTM	PMO	Own Fund	3000.00	Planned Dates	27.06.2021	26.08.2021	26.09.2021	15.10.2021	20.10.2021	25.10.2021					On process
								Planned Days		59	30	20	5	5	119 days	6 Months			
								Actual Dates											
WD23	Construction of 3.4 km Road from CP Moore towards	Item	1	OTM	PMO	Own Fund	5055.00	Planned Dates	20.10.2021	30.11.2021	27.12.2021	20.01.2022	26.01.2022	15.02.2022					On process
								Planned Days		40	27	23	6	20	116 days	18 Months			
								Actual Dates											
WD24	Construction of 1000m Road (30m ROW) of BSMSN	1	1	OTM	HOPE	BEZA	738.00	Planned Dates	02.01.2022	01.02.2022	01.03.2022	22.03.2022	29.03.2022	26.04.2022					
								Planned Days		30	28	21	7	28	114 days	12 Months			BEZA
								Actual Dates											
WD25	Construction of RCC Drain on Both side (1000m) of BSMSN	1	1	OTM	HOPE	BEZA	1107.00	Planned Dates	02.01.2022	01.02.2022	01.03.2022	22.03.2022	29.03.2022	26.04.2022					
								Planned Days		30	28	21	7	28	114 days	12 Months			BEZA
								Actual Dates											
WD26	Construction of Catch pit (50Nos) of BSMSN	1	1	OTM	HOPE	BEZA	80.00	Planned Dates	02.01.2022	01.02.2022	01.03.2022	22.03.2022	29.03.2022	26.04.2022					
								Planned Days		30	28	21	7	28	114 days	12 Months			BEZA
								Actual Dates											
WD27	Barbed Wire Fencing of BSMSN	1	1	OTM	HOPE	BEZA	36.00	Planned Dates	02.01.2022	01.02.2022	01.03.2022	22.03.2022	29.03.2022	26.04.2022					
								Planned Days		30	28	21	7	28	114 days	6 Months			BEZA
								Actual Dates											
Total Works							41678.56												


PS1	Legal Service	No		SSS	HOPE	Own Fund	5.00	Planned Dates	13-06-21	15-06-21		17-06-21	20-06-21	21-06-21	23-06-21	10			
								Planned Days											
								Actual Dates	15-06-21	17-06-21		22-06-21	23-06-21	23-06-21	24-06-21	12			
PS2	Legal Service	No		SSS	HOPE	Own Fund	5.00	Planned Dates	1/9/2021	6/9/2021	15-09-21	22-09-21	24-09-21	3/10/2021	6/10/2021	36			
								Planned Days											
								Actual Dates											
PS3	Legal Service	No		SSS	HOPE	Own fund	5.00	Planned Dates	3/1/2022	6/1/2022	10/1/2022	18-01-22	25-01-22	27-01-22	31-01-22	30			
								Planned Days											
								Actual Dates											
PS4	Car repair	Item	1	RFQ	HOPE	Own Fund	4.80	Planned Dates		12/9/2021	26/09/2021	26/09/2021	28/09/2021	28/09/2021				13 Days	
								Planned Days											
								Actual Dates											
PS5	Car Maintenance & repair	Item	1	RFQ	HOPE	Own Fund	3.80	Planned Dates		11/10/2021	21/10/2021	21/10/2021	24/10/2021	24/10/2021				15 Days	
								Planned Days											
								Actual Dates											
PS6	Car repair 3	Item	1	RFQ	HOPE	Own Fund	5.00	Planned Dates		16/11/2021	28/11/2021	28/11/2021	30/11/2021	30/11/2021				14 Days	
								Planned Days											
								Actual Dates											
PS7	Car repair 4	Item	1	RFQ	HOPE	Own Fund	2.50	Planned Dates		12/12/2021	22/12/2021	22/12/2021	23/12/2021	23/12/2021				12 Days	
								Planned Days											
								Actual Dates											
PS8	Car repair 5	Item	1	RFQ	HOPE	Own Fund	3.50	Planned Dates		5/1/2022	16/01/2022	16/01/2022	18/01/2022	18/01/2022				15 Days	
								Planned Days											
								Actual Dates											

PS9	Car repair 6	Item	1	RFQ	HOPE	Own Fund	1.80	Planned Dates	2/2/2022	14/03/2022	14/02/2022	16/02/2022	1-03/2022			15 Days		
								Planned Days										
								Actual Dates										
PS10	Car repair 7	Item	1	RFQ	HOPE	Own Fund	4.90	Planned Dates	8/5/2022	20/03/2022	20/03/2022	22/03/2022	22/05/2022			16 Days		
								Planned Days										
								Actual Dates										
PS11	Car repair 8	Item	1	RFQ	HOPE	Own Fund	1.50	Planned Dates	10/4/2022	20/04/2022	20/04/2022	21/04/2022	21/04/2022			12 Days		
								Planned Days										
								Actual Dates										
PS12	Car repair 9	Item	1	RFQ	HOPE	Own Fund	4.90	Planned Dates	10/5/2022	22/05/2022	22/05/2022	24/05/2022	24/05/2022			14 Days		
								Planned Days										
								Actual Dates										
PS13	Car repair 10	Item	1	RFQ	HOPE	Own Fund	5.90	Planned Dates	6/6/2022	16/06/2022	16/06/2022	19/06/2022	19/06/2022			15 Days		
								Planned Days										
								Actual Dates										
PS14	IT Maintenance Engineer	person	1	Time Based (ICS)	HOPE	Own Fund	175.00	Planned Dates	30/09/2021	15/10/2021	30/10/2021	15/11/2021	20/11/2021	27/11/2021			65 Days	
								Planned Days										
								Actual Dates										
PS15	ITC Interface for BSMSN	Item	1	QCBS	HOPE	Own Fund	480.00	Planned Dates									Kick-off meeting is scheduled for 26.09.2021	
								Planned Days										
								Actual Dates	11.08.2020	27.12.2020	22.02.2021	07.06.2021	21.06.2021	29.06.2021	318 Days	6 Months		
PS16	BEZA Management System	Item	1	QCBS	PMO	Own Fund	960.00	Planned Dates										
								Planned Days										
								Actual Dates	21.07.2020	28.02.2021	19.08.2021							On process
PS17	Advisory Service for IWFM	Item	1	QCBS	HOPE	Own Fund	412.00	Planned Dates	20.10.2021	01.12.2021	05.01.2022	06.02.2022	10.02.2022	20.02.2022			On process	
								Planned Days										
								Actual Dates		71	35	30	4	10	115	12 Months		

Total Services

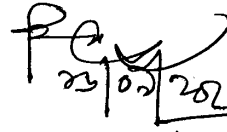
2078.6

  
23/07/22

আরু নাহেল  
উপব্যবস্থাপক (প্রশাসন-১)

  
23/07/22

মোঃ খুরশীদ আলম পাটওয়ারী  
ব্যবস্থাপক (উপসচিব)

  
23/07/2022

মোহাম্মদ রেজাউল হক  
ব্যবস্থাপক (অর্থ ও বাজেট)  
বাংলাদেশ জর্জেন্টিক অঞ্চল কর্তৃপক্ষ  
প্রধানমন্ত্রীর কার্যালয়, ঢাকা।

  
23/07/22

মোঃ মাহিরুর রহমান  
উপসচিব  
ব্যবস্থাপক (পরিকল্পনা ও উন্নয়ন)  
বাংলাদেশ জর্জেন্টিক অঞ্চল কর্তৃপক্ষ  
প্রধানমন্ত্রীর কার্যালয়, ঢাকা।